

CDBG/HOME
2021 Action Plan

Year 2
2020-2024 CONPLAN



CITIZEN REVIEW/COMMENT COPY

Review & Comment Period
July 5 – August 5, 2021

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Program Year 2021 Projects

The 2021 Action Plan establishes the City of Odessa's one-year implementation strategy for addressing community development, housing, economic development, human service, and public facility improvement needs of the citizens of Odessa.

The City of Odessa Community Development Department will administer and provide oversight for the following activities to meet the community needs and goals in the second year of the 2020-2024 Consolidated Plan five-year investment strategy.

During the final public hearings, held June 22, 2021, eligible projects were presented for consideration to the City Council ranging from housing, public facilities improvements to public services. After careful deliberation, the City Council voted to provide funding for the projects that would best serve the community. Listed below are the projects that received funding:

#	Project Names
1	COMMUNITY DEVELOPMENT PROGRAM ADMINISTRATION
2	COMMUNITY DEVELOPMENT REHABILITATION PROGRAM ADMINISTRATION
3	HOUSING REHABILITATION PROJECTS
4	DEMOLITION OF BUILDINGS
5	FAMILY PROMISE
6	MEALS ON WHEELS
7	SPECIAL OLYMPICS
8	HOLLINGSWORTH HEAD START - PLAYGROUND
9	HOME HOUSING ADMINISTRATION
10	HOME HOUSING REHABILITATION
11	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)

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Project Summaries

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Project Name		CD ADMINISTRATION
Funding		CDBG: \$150,000
Description		Administrative funds will cover the salary and benefits of the program assistant and 1/2 the salary and benefits of the demolition inspector and operating costs for the Community Development Department
Target Area		City of Odessa
Target Date		9/30/2022
Planned Activities		CD

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Project Name		CDBG REHAB ADMIN
Funding		CDBG: 138,395
Description		Administrative funds will be used to cover the cost of program delivery and soft costs related to the Housing Rehab Programs.
Target Area		CDBG TARGET AREA City of Odessa
Goals Supported		Preserve Existing Housing Stock
Needs Addressed		Housing
Target Date		9/30/2022

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Project Name		CDBG REHAB PROJECTS
Funding	CDBG: \$275,831	
Description	<p>The CDBG Housing Rehabilitation program aids low and moderate-income homeowners for minor or emergency repairs, full rehabilitation or reconstruction of their homes. A comprehensive inspection is conducted to identify the deficiencies and determine whether it is more cost effective to fully rehabilitate the current structure or simply demolish the existing structure and construct a new home. The purpose of the program is to meet the objective of providing decent housing by preserving and sustaining low to moderate-income owner-occupied homes with either a comprehensive full rehabilitation of the home or a reconstruction of the home to revitalize neighborhoods.</p>	
Estimated number and type of families that will benefit	Three (3) low to moderate-income owner-occupied homes	
Target Area	<p>CDBG TARGET AREA City of Odessa</p>	
Goals Supported	Preserve Existing Housing Stock	
Needs Addressed	Housing	
Target Date	9/30/2022	
Location Description	City of Odessa	
Planned Activities	Repairs or reconstruction of owner-occupied homes.	

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4	Project Name		DEMOLITION
	Funding	CDBG: \$200,000	
	Description	Removal of 25 vacant and/or dangerous structures. Through the Demolition Program, the City can remove structures when attempts to gain compliance from the property owners fail.	
	Estimated number of structures that will be removed	25 structures will be removed.	
	Target Area	CDBG TARGET AREA City of Odessa	
	Goals Supported	Community Development and Infrastructure	
	Needs Addressed	Slum and Blighted conditions	
	Target Date	9/30/2022	
	Location Description	Structures area removed to eliminate slum and blight on a spot basis throughout the City	
	Planned Activities	Funds will be used for the costs associated with the removal of unsafe residential or commercial structures.	
5	Project Name		FAMILY PROMISE
	Funding	CDBG: \$20,000	
	Description	Funds will be used to assist homeless families through the family support programs who have children with immediate or emergency need	
	Estimated number and type of families that will benefit	7 Homeless Families.	

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Target Area	City of Odessa
Goals Supported	Public Services
Needs Addressed	Homeless
Target Date	12/30/2020
Location Description	City of Odessa
Planned Activities	Emergency and immediate needs of homeless families with children.

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Project Name	Meals on Wheels
Funding	CDBG: \$79,000
Description	Provide hot noon and weekend meals to approximately 85 elderly, disabled or homebound individuals
Estimated number and type of families that will benefit	85 elderly, disabled or homebound
Target Area	City of Odessa
Goals Supported	Public Services
Needs Addressed	Elderly and Disabled individuals
Target Date	9/30/2022
Location Description	City of Odessa
Planned Activities	Provide hot noon and weekend meals.

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Project Name	Special Olympics
Funding	CDBG: \$16,650
Description	Improve the lives of 111 persons with intellectual disabilities residing within Odessa by helping them learn and adapt, effectively engage in, and contribute to society at large.
Estimated number and type of families that will benefit	111 mentally disabled individuals
Target Area	City of Odessa
Goals Supported	Public Services
Needs Addressed	Disabled individuals
Target Date	9/30/2022
Location Description	City of Odessa
Planned Activities	Sports as a tool to foster meaningful connections and bridge differences for Special Olympic athletes - creating a positive attitude change within communities.

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Project Name		HOLLINGSWORTH HEAD START
Funding	CDBG: \$70,000	
Description	Renovation of the Hollingsworth Head Start playground area	
Estimated number and type of families that will benefit	67 Low-income children and their families	
Target Area	City of Odessa	
Goals Supported	Public Facilities & Improvements	
Needs Addressed	Public Facilities & Improvements	
Target Date	9/30/2022	
Location Description	Hollingsworth Head Start Facility	
Planned Activities	Renovate playground area by removing and replacing the current playground surfacing material with new artificial turf.	

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Project Name		HOME HOUSING ADMINISTRATION
Funding	HOME: \$27,512	
Description	Funds will be used to support the HOME Program	
Target Date	9/30/2022	

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Project Name		HOMEOWNER REHABILITATION PROGRAM
Funding	HOME: \$206,343	
Description	Aid low and moderate-income homeowners for the full rehabilitation or reconstruction of their homes.	
Estimated number of homes to be built	Two (2) homes	
Target Area	City of Odessa	
Goals Supported	Preserve Existing Housing Stock	
Needs Addressed	Housing	
Target Date	9/30/2022	
Location Description	City of Odessa	
Planned Activities	Rehabilitation/Reconstruction of two (2) homes	

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Project Name		CHDO
Funding	HOME: \$41,269	
Description	CHDO FUNDING SET ASIDE	
Estimated number and type of families that will benefit	Currently, the City does not have an eligible CHDO	